Board of Vocational Nursing and Psychiatric Technicians (BVNPT)

Budget Report

November 20, 2026

Special Fund versus *General Fund*

- BVNPT is a “special fund” agency;
- Both Programs derive all of its revenue from its applicants and licensees through the collection of fees; and
- No General Fund monies are received.

Fiscal Year (FY) Calendar and Budget Appropriation & Expenditure Authority

- The State operates on a fiscal year calendar beginning July 1st and ending June 30th each year.

- The Board must obtain “annual approval” from various budget control entities to use money from its fund for its expenditures.

Budget Change Proposals (BCPs)

- A written request to permanently change (i.e., increase or decrease) a program's budget appropriation, staffing level and expenditure authority.

- The BCP must be reviewed and approved by various budget control entities.

Budget Control Entities

The Board's annual budget appropriation and any applicable BCPs must be approved by the:

- Department of Consumer Affairs
- Business & Consumer Services Agency
- Department of Finance
- The Legislature (Senate & Assembly)
- The Governor

Fund Condition & Fund Reserves

- Fund Condition – A report which identifies the amount of money available to the Board in its fund account.

- Fund Reserve -- The amount of money which is projected to remain in the fund account after annual expenditures.

Pro Rata Payments

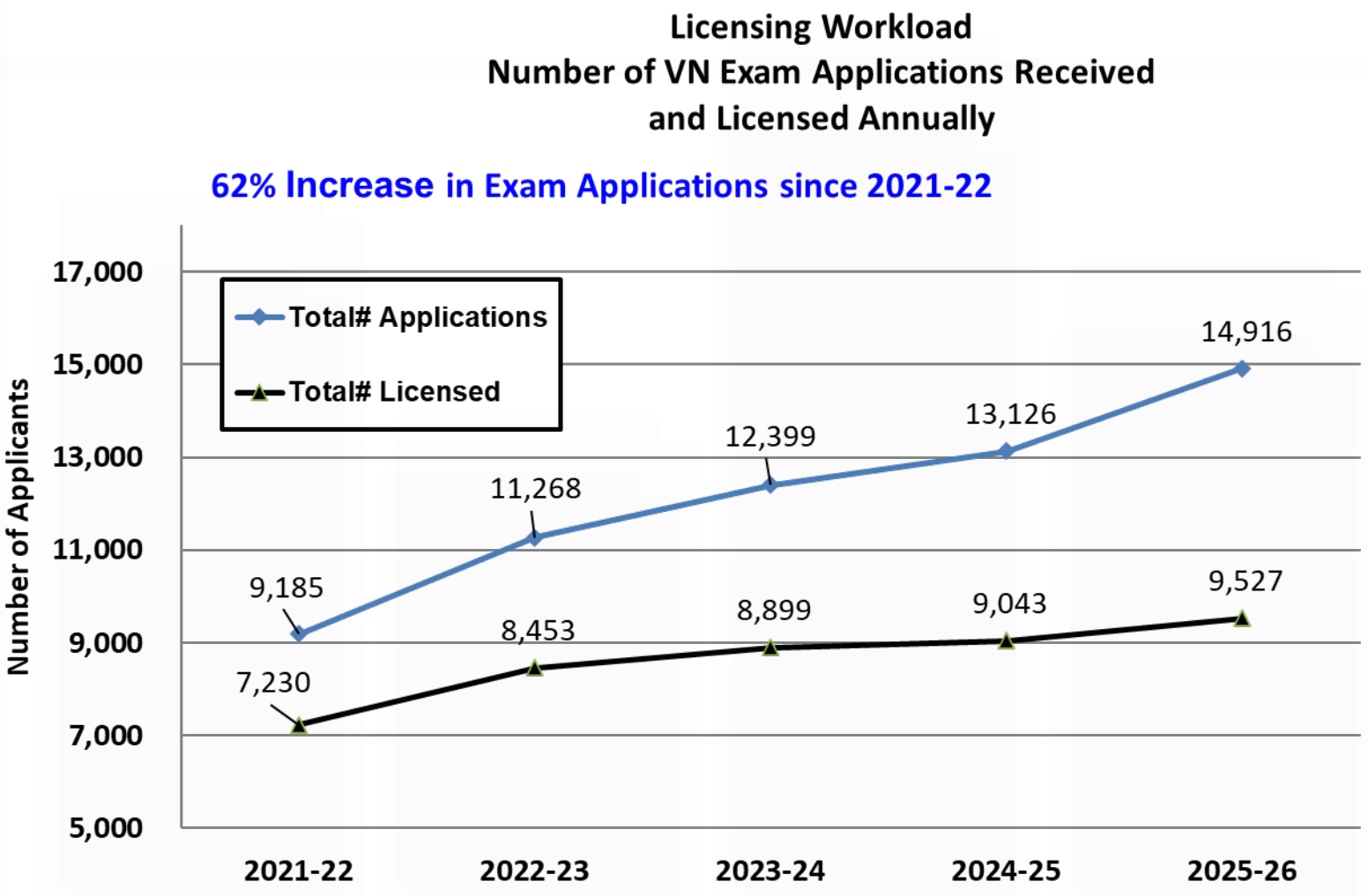
- Statewide Pro Rata -- Monetary assessment for statewide services (e.g., Dept. of Finance, Dept. General Services, Dept. Personnel Admn., State Controllers Office, State Personnel Board, etc.).

- Departmental Pro Rata -- Monetary assessment for Department of Consumer Affairs' services (e.g., Accounting, Budgets, Contracts, Division of Investigation, Information Technology, Legal Affairs, Legislation & Regulation, Personnel, etc.).

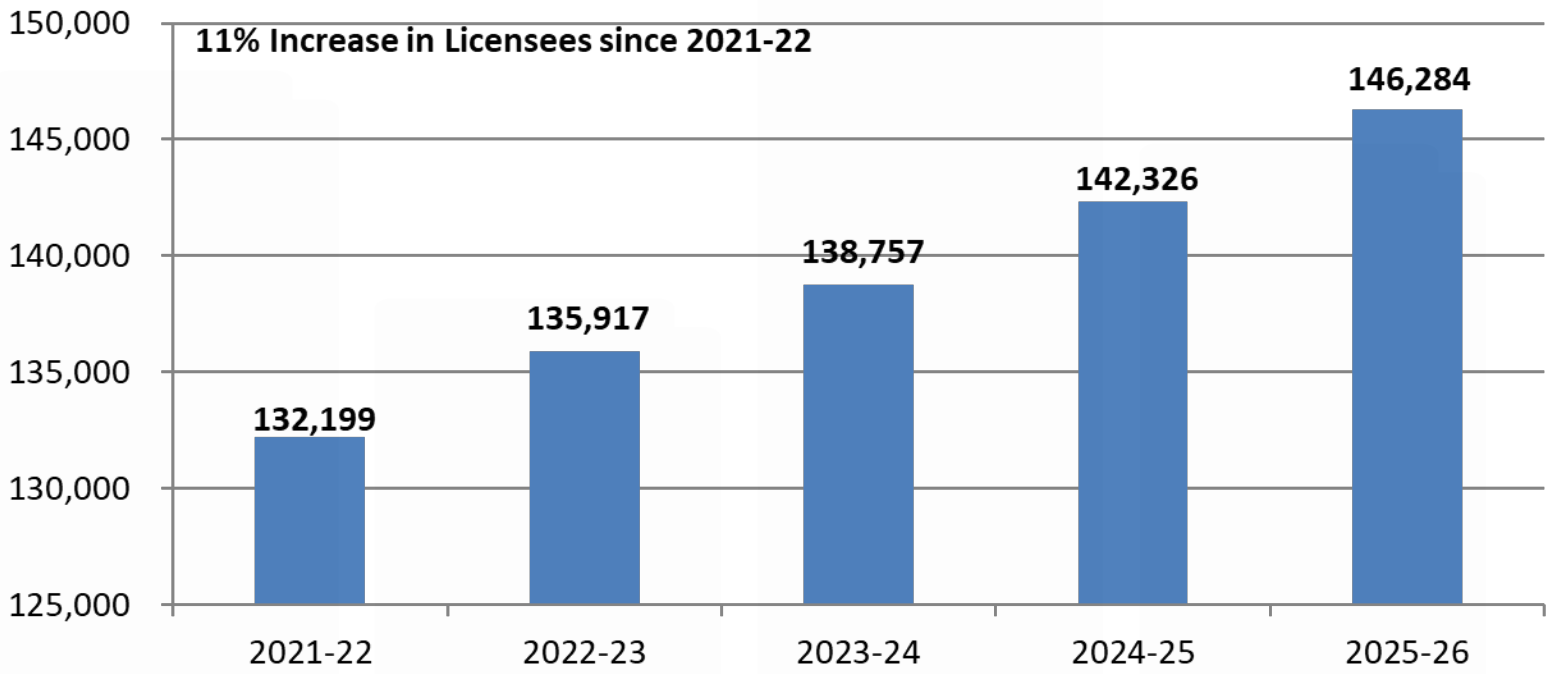
BVNPT Fast Facts:

VN Program:

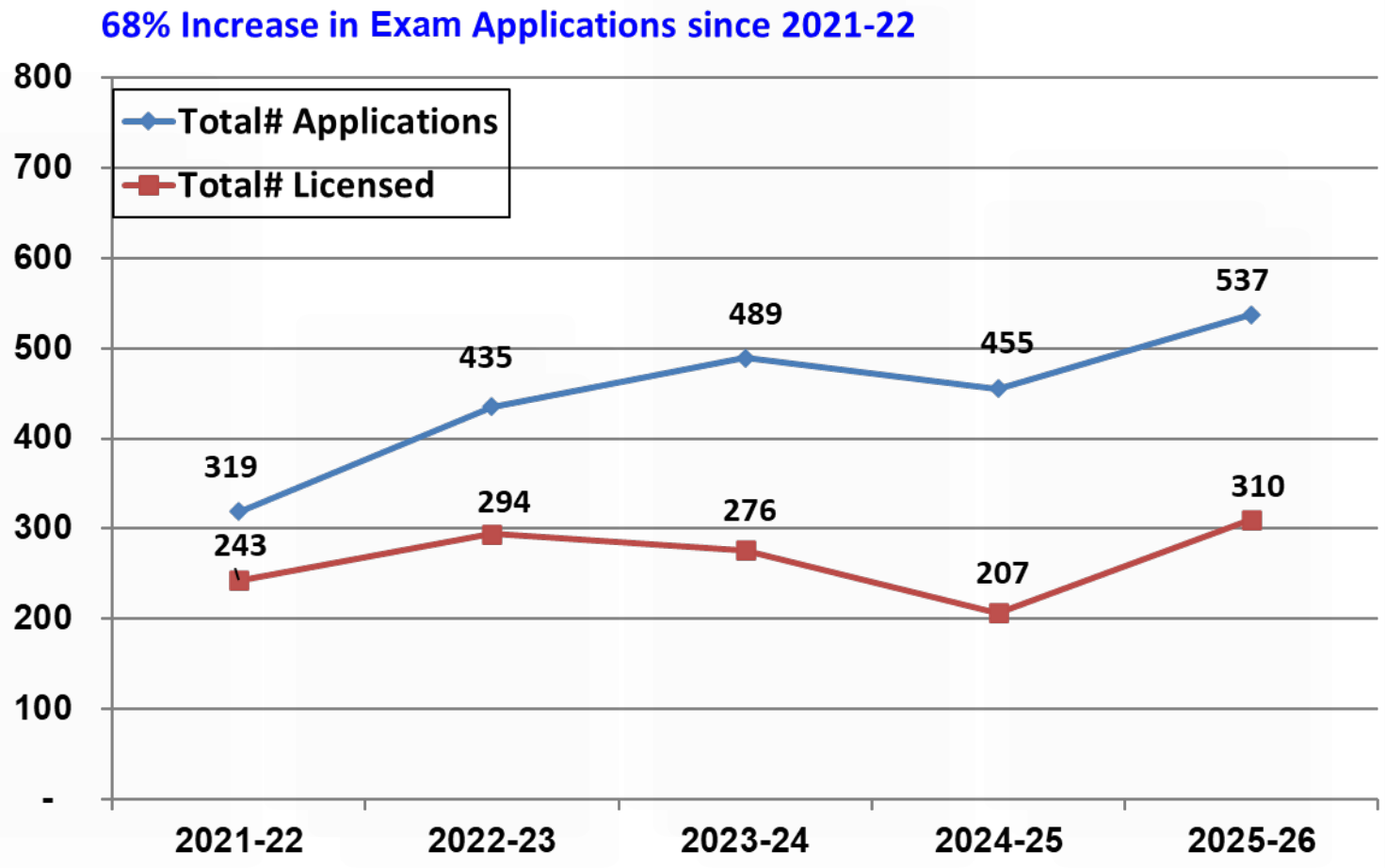
- Budget -- $20.41 Million
- Staff – 70.9
- LVNs – 146,284 **(eff. 6/30/2026)**
- PTs – 10,300 **(eff. 6/30/2026)**
- VN Exam Applicants – 14,916
- PT Exam Applicants - 537
- Enforcement Cases Received Annually – **2,744** **(eff. 6/30/2026)**


Licensing Workload
Number of VN Exam Applications Received
and Licensed Annually
62% Increase in Exam Applications since 2021-22
Number of Applicants
17,000
15,000
13,000
11,000
9,000
7,000
5,000
Total# Applications
Total# Licensed
9,185
11,268
12,399
13,126
14,916
7,230
8,453
8,899
9,043
9,527
2021-22
2022-23
2023-24
2024-25
2025-26

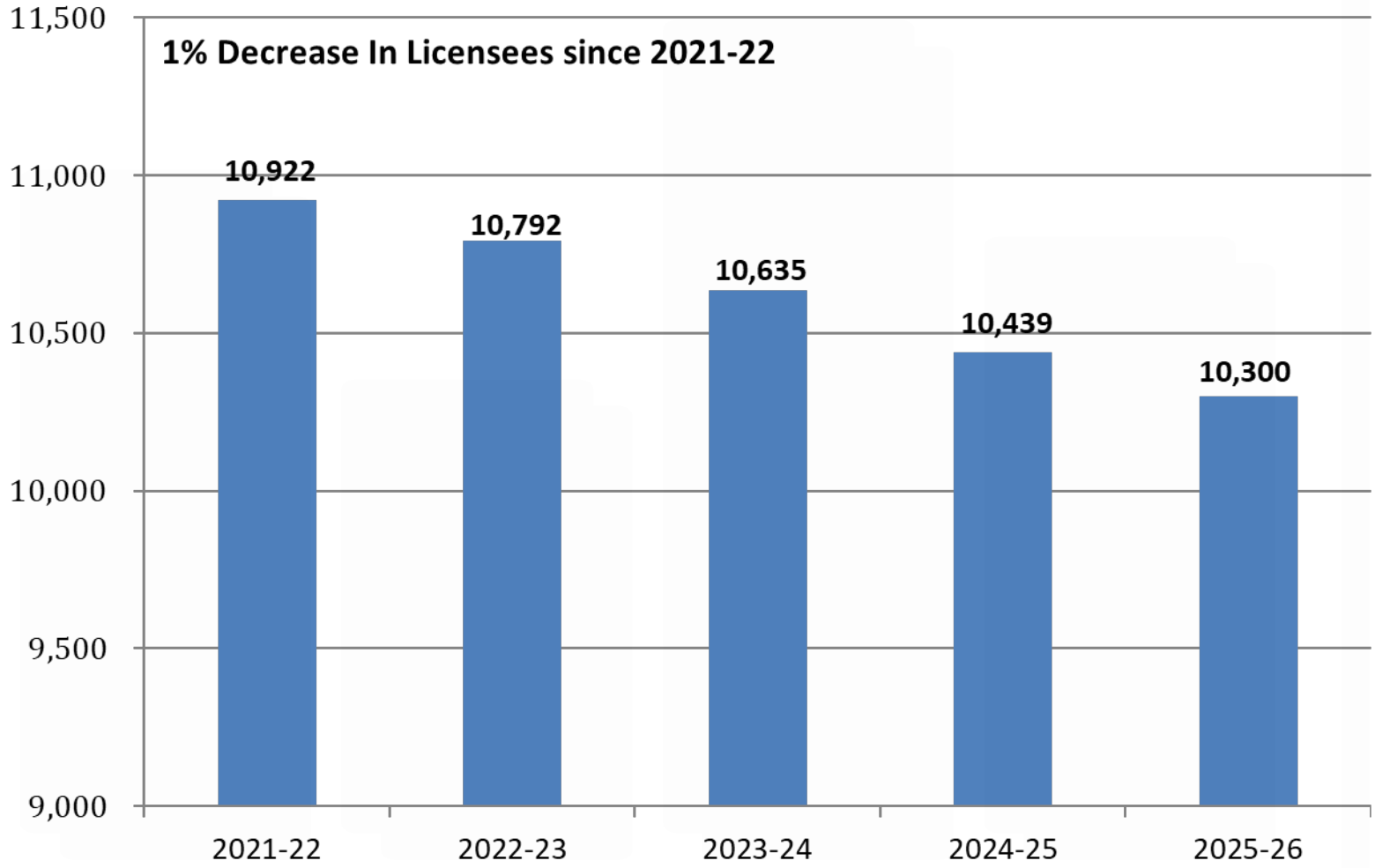
Number of VN Licensees



Licensing Workload
Number of PT Exam Applications Received
And Licensed Annually



Number of PT Licensees



VN Expenditure Authority 2026-27

Object Description	Budget Allotment 2026-27	Amount Expended (as of 09/30/26)	% Of Budget
A. Salaries & Wages	$8,908,000	$2,164,000	43.6%
B. DCA Pro Rata	$2,778,000	$1,389,000	13.6%
C. Enforcement Costs (i.e., AG, OAH, Evidence, Court Reporters & DOI)	$7,065,000	$1,848,000	34.7%
D. Rent	$499,000	$147,000	2.5%
E. Remainder of Operating Expense & Equipment	$1,160,000	$118,000	5.6%
Expenditure Authority:	**$20,410,000**	**$5,666,000**	**100%**

VN Fund Condition

	Actual Past Year	Current Year	Budget Year	Budget Year
	2025-26	**2026-27**	**2027-28**	**2028-29**
Beginning Balance	$23,703,000	$12,023,000	$17,781,000	$24,121,000
Revenue	$27,307,000	$27,121,000	$28,304,000	$28,543,000
Transfers[1]	$-20,000,000			
Total Resources	$30,990,000	$39,144,000	$46,085,000	$52,664,000
Expenditures	$18,967,000	$21,363,000	$21,964,000	$22,582,000
Reserve	$12,023,000	$17,781,000	$24,121,000	$30,082,000
Months in Reserve	**6.7**	**9.7**	**12.8**	**15.5**

1 – Includes 2025-26 General Fund Loan that has an estimated repayment date in 2030-31.